

AUXILIARY ENTERPRISES  
BOARD IN CONTROL OF ATHLETICS  
DEPARTMENT OF ATHLETICS  
(Maintained from Income)  
SUMMARY OF ESTIMATED INCOME  
1985-86

Transfer from Facilities Revenue	3,167,018
Football	1,260,000
Basketball	24,500
Baseball	2,500
Swimming	1,000
Wrestling	2,000
Gymnastics	0
Football Programs	180,000
Conference Distribution	1,000,000
Rose Bowl	450,000
Radio & Television	301,000
Golf Course	301,000
Other Income	10,000
<b>TOTAL</b>	<b><u><u>6,699,018</u></u></b>

DEPARTMENT OF ATHLETICS  
GENERAL EXPENSE DETAIL

## FOOTBALL

Football Staff	S100	632,359
Coaches Travel	S102	94,500
Competition Equipment	S108	105,000
Film	S109	76,900
Hospital & Dental	S106	85,000
Housing	S111	5,250
General Expense	S101	90,000
Prospective Athletes	S104	54,000
Team Meals	S107	137,000
Team Travel	S105	155,000
Telephone	S103	45,100
TOTAL FOOTBALL		1,480,109

## BASKETBALL

Basketball Staff	S120	212,362
Coaches Travel	S122	78,700
Competition Equipment	S128	12,600
Film	S129	6,000
General Expense	S121	95,500
Hospital & Dental	S126	11,200
Prospective Athletes	S124	15,500
Team Meals	S127	25,000
Team Travel	S125	100,700
Telephone	S123	29,000
TOTAL BASKETBALL		586,562

## WRESTLING

Wrestling Staff	S140	116,245
Coaches Travel	S142	7,500
Competition Equipment	S148	10,000
General Expense	S141	46,000
Hospital & Dental	S146	16,000
Wrestling Promotion	S149	1,500
Prospective Athletes	S144	2,400
Team Travel	S145	43,500
Team Meals	S147	10,500
TOTAL WRESTLING		253,645

## SWIMMING

Swimming Staff	S150	102,536
Coaches Travel	S152	20,000
Competition Equipment	S158	2,000
Swimming Equipment	S159	6,000
General Expense	S151	37,000
Prospective Athletes	S154	4,000
Team Travel	S155	30,000

DEPARTMENT OF ATHLETICS  
GENERAL EXPENSE DETAIL

## TOTAL SWIMMING

201,536

## GYMNASTICS

Gymnastics Staff	S160	77,178
Coaches Travel	S162	5,700
Competition Equipment	S168	3,600
Gymnastics Equipment	S169	3,200
General Expense	S161	14,000
Hospital & Dental	S166	7,700
Official's Fees	S167	2,600
Prospective Athletes	S164	3,900
Team Travel	S165	30,000

## TOTAL GYMNASTICS

147,878

## BASEBALL

Baseball Staff	S170	74,716
Coaches Travel	S172	20,000
Competition Equipment	S178	20,000
General Expense	S171	25,000
Hospital & Dental	S176	5,300
Official's Fees	S177	2,500
Prospective Athletes	S174	6,500
Team Travel	S175	31,000

## TOTAL BASEBALL

185,016

## TENNIS

Tennis Staff	S180	33,280
Coaches Travel	S182	4,000
Competition Equipment	S188	4,000
General Expense	S181	8,800
Prospective Athletes	S184	2,000
Team Travel	S185	20,000

## TOTAL TENNIS

72,080

## TRACK

Track Staff	S190	66,363
Coaches Travel	S192	5,800
Competition Equipment	S198	12,000
General Expense	S191	21,500
Hospital & Dental	S196	6,000
Official's Fees	S197	300
Prospective Athletes	S194	5,000
Team Travel	S195	32,700

## TOTAL TRACK

149,663

## GOLF TEAM

